



**TOWN OF WEBSTER WORK SESSION
AGENDA
Wednesday, March 24, 2023 at 9:30 a.m.**

Call to Order Annual Planning Work Session

Approval of Agenda

1. Formulation of 2022-2023 Budget

- a. Tax Rate .15/\$100 property valuation
- b. Landscaping: Litter pick up & Veterans' Garden mulch
- c. Town Hall Apartment: Rent, Utilities, Maintenance, Kitchen Floor, W&D
- d. Office Needs: Laptop, Chair, Monitor, Filing
- e. Residential Services: Expansion Joint Sidewalk Maintenance, Traffic Patrols
- f. Town Hall Maintenance: Property Management, Electrical Upgrade, Window Replacement, Basement, Pressure Washing
- g. Capital Improvements: TWSA Expansion
- h. Community Dinner/ Party: Duke Grant \$500
- i. Pavilion: \$13,000 plus any upgrades
- j. Miscellaneous Donations and Memberships: Webster Memorial Cemetery, Chamber of Commerce, Circles of Hope, Rescue Squad
- k. Board Stipends
- l. Clerk Wages

2. Investments: Consider moving additional money from checking to the Money Market account.

3. Fee Schedule FY' 23-'24: Adopt with Budget

4. Opportunities for Community Service: Flag Duty, Litter Pickup, Community Table

Lunch: 12:00 pm-12:30 pm

Adjournment

Next Meeting: Wednesday, April 5, 2023 at 5:30 p.m. Town Hall, 1411 Webster Road

Ethics Statement: *In accordance with the State Government Ethics Act G.S. 160-A86 it is the duty of every Webster Board Member to avoid conflicts of interest. If anyone has a conflict of interest, or appearance of conflict of interest, with respect to any matters coming before the Webster Board today, please identify the conflict and refrain from any participation in the matter involved.*

