



**TOWN OF WEBSTER WORK SESSION
AGENDA
Wednesday, March 18, 2022 at 1:00 p.m.**

Lunch will be served from 12:30-1:00 p.m.

Call to Order Annual Planning Work Session

Approval of Agenda

- 1. Formulation of 2022-2023 Budget** (1 hour 15 minutes)
 - a. Tax Rate .15/\$100 property valuation
 - b. Landscaping Scope of Services
 - c. Town Hall Apartment
 - d. Office Needs
 - e. Residential Services
 - f. Town Hall Maintenance
 - g. Capital Improvements
 - h. Board Stipends
 - i. Clerk's Wages
 - j. Planning Board
- 2. American Recovery Plan (ARP) Fund Project Ideas** (15 minutes)
Total Funds Amount \$73,125 (\$36,562.50)
- 3. Opportunities for Community Service** (15 minutes)
- 4. Additional Discussion** (15 minutes)

Adjournment

Ethics Statement: *In accordance with the State Government Ethics Act G.S. 160-A86 it is the duty of every Webster Board Member to avoid conflicts of interest. If anyone has a conflict of interest, or appearance of conflict of interest, with respect to any matters coming before the Webster Board today, please identify the conflict and refrain from any participation in the matter involved.*

Next Meeting: Wednesday, April 6 at 5:15 p.m at Town Hall 1411 Webster Road