



## 2019-2020 Budget

<b>INCOME</b>	
INC Advalorem Real Estate Tax 10-3190-1100	\$ 25,000
INC Advalorem NC Vehicle Tax 10-3190-1100	\$ 2,000
INC Franchise Tax 10-3324-3000	\$ 27,500
INC Other 10-3301-2300	\$ 0
INC Rental Income 10-3839-8900	\$ 9,000
INC Sales and Use Tax 10-3230-3510	\$ 13,400
INC Alcoholic Beverage Tax	\$ 1,600
Investments Interest	\$ 500
Appropriated Fund Balance (Name -It Fund)	\$18,500
<b>TOTAL PROJECTED INCOME \$ 97,500</b>	
<b>EXPENSES</b>	
<b>Government</b>	
GOV Administrative Assistant 10-4120-200	\$9,000.00
GOV Advertising & Legal Fees 10-4120-3700	\$150.00
GOV Attorney Fees 10-4120-1920	\$6,000.00
GOV Audit & Accounting Fees 10-4110-4550	\$5,200.00
GOV Bonding Fees 10-4120-4920	\$125.00
GOV Council Stipend 10-4120-1111	\$15,000.00
GOV County Agreement 10-4120-4940	\$1,000.00
GOV Dues 10-4120-4910	\$1,500.00
GOV Liability Insurance 10-4120-4510	\$1,800.00
GOV Miscellaneous Expense 10-4120-2900	\$6,000.00
GOV Payroll Expense	\$50.00
GOV Payroll Processing Fees	\$75.00
GOV Payroll Tax Obligations	\$1,500.00
GOV Plan/Train/Travel 10-4120-3110 (1)	\$1,200.00
GOV Workers Compensation	\$600.00
<b>Total \$ 49,200.00</b>	
<b>Residential Services</b>	
RES SEV Fire 10--4120-4450	\$21,000.00
RES SVC Law Enforcement 10-4340-4440	\$6,000.00
RES SVC Rescue 10-43-404445	\$1,000.00
RES SVC Street Lights 10-4510-2510	\$5,000.00
RES SVC Cemetery 10-4120-4960	\$1,000.00
RES SVC Landscaping 10-4510-2500	\$7,500.00
<b>Total \$ 41,500.00</b>	
<b>Town Hall</b>	
TH Office Expenses 10-4120-2600 (2)	\$ 1,200.00
TH Pest Control 10-4120-3265	\$ 350.00
TH Office Supplies (3)	\$ 250.00
TH Repairs 10-4120-4930	\$ 1,000.00
TH Utilities-Electric Apt 10-4120-3210	\$ 1,000.00
TH Utilities-Other (4)	\$ 3,000.00
<b>Total \$ 6,800.00</b>	
<b>TOTAL PROJECTED EXPENSES \$97,500.00</b>	
<p>(1) Planning includes travel, training            (2) Office Expenses: fire extinguisher, pest control, Town Hall garbage pickup, Google, etc.            (3) Office supplies: paper, cleaning supplies, etc.            (4) Utilities: electric, gas, water, phone, Internet</p>	
<b>ADOPTED 2019-06-05</b>	