



Town of Webster

2024-25 Proposed Budget

REVENUE	
Income	
INC Advalorem NC Vehicle Tax 10-3190-1100	\$6,000
INC Advalorem Real Estate Tax 10-3190-1100	\$71,700
INC Alcoholic Beverage Tax 10-3350-0000	\$1,500
INC Franchise Tax 10-3324-3000	\$20,000
INC Interest	\$5,500
INC Rental Income 10-3839-8900	\$9,000
INC Sales & Use Tax 10-3230-3510	\$30,000
INC Tax Penalties/INT 10-3100-1700	\$0
INCOME TOTALS:	\$143,700
EXPENSES	
Governmental	
GOV Admin Asst 10-4120-2000	\$9,000
GOV Adv & Legal Ads 10-4120-3700	\$500
GOV Attorney Fees 10-4120-1920	\$15,000
GOV Audit & Acctng 41-4110-4550	\$7,500
GOV Bonding Fees 10-4120-4920	\$300
GOV Council Stipend 10-4120-1111	\$16,200
GOV Dues 10-4120-4910	\$2,250
GOV Election Expenses 10-1420-3990	\$0
GOV Liability Ins 10-4120-4510	\$2,500
GOV Misc Exp 10-4120-2900	\$1,600
GOV Payroll Exp	\$250
GOV Payroll Tax Obligations	\$1,800
GOV Plan/Training/Travel 10-4120-3110	\$500
GOV Professional Fees and Services	\$5,000
GOV Tax Collections	\$100
TOTAL	\$62,500
Residential Services	
RES SVC Cemetery 10-4120-4960	\$1,250
RES SVC Community Events 10-4120-4970	\$2,500
RES SVC Fire 10-4120-4450	\$19,600
RES SVC Landscaping 10-4510-2500	\$12,000
RES SVC Law Enforcement 10-4340-4440	\$8,000
RES SVC Rescue 10-4340-4445	\$1,000
RES SVC Sidewalks 10-4510-2520	\$2,000
RES SVC Street Lights 10-4510-2510	\$5,000
RES SVC Traffic Enforcement	\$4,000
TOTAL	\$55,350
Town Hall	
TH Office Expenses 10-4120-2600	\$2,500
TH Office Supplies 10-4120-2625	\$500
TH Pest Control 10-4120-3265	\$350
TH Property Management 10-4120-4975	\$4,000
TH Repairs 10-4120-4930	\$15,000
TH Utilities-Electric Apt 10-4120-3210	\$1,500
TH Utilities-Other 10-4120-3215	\$2,000
TOTAL	\$25,850
EXPENSE TOTALS:	\$143,700